

Health in Hackney Scrutiny Commission - Questions about Discharge funding

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Funded Schemes

Adult Social Care Discharge Fund: November £500m allocation announcement

Local Hackney planned spend: £1,975,274

LBH allocation: £1,170,836

ICB allocation: £804,438

Scheme ID	Scheme Name	Source of Funding	Planned Expenditure (£)
1	Goodmayes interim accommodation for working age adults	ICB allocation	69,152
2	Housing with Care Flats	Local authority grant	149,336
3	Rose Court Extra Care- to support interim flats	ICB allocation	52,795
4	Care packages for 4 weeks post discharge	ICB allocation	346,463
5	Care package costs post 4 weeks	Local authority grant	253,616
6	Age UK East London - Take Home and Settle Service	ICB allocation	38,733
7	Integrated Community Equipment Service	ICB allocation	16,800
8	Move on Team	Local authority grant	127,506
9	Brokerage capacity	Local authority grant	32,501
10	Hygiene Services (Blitz cleans; decluttering and re-hoarding)	Local authority grant	96,000
11	Workforce training - Lifting and handling	Local authority grant	8,568
12	Intermediate Care Team	Local authority grant	185,589

13	Pharmacy Capacity	ICB allocation	48,000
14	Discharge team and hub capacity	ICB allocation	48,000
15	CHC Nurse Assessor capacity	ICB allocation	40,000
16	Discharge Improvement Project (Homerton)	ICB allocation	75,000
17	Reablement Pilot	Local authority grant	20,000
18	Housing Discharge Fund (ELFT Care Packages costs new and increase for 4 weeks)	Local authority grant	45,590
18	B6 Pharmacy Technician (ELFT)	Local authority grant	22,825
19	Enhancing Discharge (ELFT - 1 staff grade doctor and 1 B7 Link Worker)	ICB allocation	61,005
20	Crisis Home Treatment Team (ELFT - 3 WTE Band 6 staff to help facilitate earlier discharge by providing intensive input to support patients at home)	Local authority grant	68,474
21	Discharge Team Posts (ELFT 2 SW and 2 support workers to cover all wards)	Local authority grant	89,601
22	Peer support workers to support discharge back into the community (ELFT Scheme they have a regular intake of Peer Support workers from its in-house programme. We recruit and then those successful undergo a training programme co-designed with service users, ELFT and a local college. The ward PSWs come from this regular intake.)	Local authority grant	54,530
23	Sundries (Winter packs for discharge; items needed urgently to get someone home (e.g fridge for someone who is on insulin for storage) helps to unblock delays)	Local authority grant	5,000
24	Administration fee	ICB allocation	8,490
25	Administration fee	Local authority grant	11,700

January Announcement £200m Funding

Scheme ID	Scheme Name	Source of Funding	Planned Expenditure (£)
1	3 Beds with Lukka Homes	ICB	£32,400
2	0.5 WTE Social Worker	ICB	£6,000
3	4 week packages of care	ICB	TBC

Interim Accommodation

Name	Target Pop	Original number	New with 500m Discharge	Extra with 200m Step down beds	Total
Acorn Lodge and Mornington Hall	People identified as needing Nursing Care Homes	3		3	6
Goodmayes	Working age adults NOT homeless but can't go home (Hoarding; repairs;	6 but due to close 1st October	9		9
Overbury	Alcohol related brain condition 55+	0	1		1
Peppie Close	Housing with care Afro-Caribbean (55+)	0	1		1
Lowrie House	Homeless Pathway (6 week stay only and claim Housing benefit)	5 + 1 NRPF			6
Housing with Care Rose and Leander	People age 55+ who can't go back to their home-disrepair;	30	Is helping to fund this 30	0	30

	alterations; hoarding or assessment for full time HWC				
Total					53

Impact of the new national discharge scheme locally :

a) Will the new system circumvent current arrangements if NHSE decides to pay care homes directly using the latest urgent £200m fund. We appreciate this is a moving picture....

Answer: We are purchasing the beds via our usual mechanisms and we will be invoicing the ICB to reclaim all costs.

b) How does this latest rush for accelerated discharge dovetail with the SoS's November funding announcement. We note that at HCB this morning they approved spend and S75 variations for Hackney's part of that Discharge Fund.

Answer: We have been very clear that these two funds need to dovetail locally and therefore local planning between the ICB and ourselves has meant that we have been able to ensure both funding streams complement each other.

c) Can you assume all those discharged would accept temporary moves into care homes and what if they don't? Can it always be even appropriate?

Answer: Quite rightly not all patients are suitable to be moved into these extra beds. How this is operating locally is that the multi disciplinary team discuss with the family and patient their needs and if a care home is agreed to be the best place for the individual and all other options have been exhausted (care in their own home; Housing with care and residential) then those people will be asked to consider moving into one of these beds while their preferred home does the assessment and giving the family time to view local care homes. This can take a number of days and that is where hospital bed days can be saved.

d) What follow up is there for patients in care homes paid for directly by NHSE when that funding runs out, is it then back to councils? What about managing patient expectations?

Answer: With this funding we asked for additional funding to build on our new move on team. This is a small team with Social Workers; Social Worker assistant; Housing officer

and Occupational Therapist (OT Post vacant). who are responsible for further assessing all clients in interim accommodation including care homes.

The guidance does say that if a delay post 4 weeks is caused by NHS CHC assessments being delayed the NHS will pick up these extra care costs post 4 weeks.

The guidance is very clear however that funding for care packages post 31st March will not be paid for. To mitigate the risks of LBH picking up these additional costs we will close the extra 3 care home beds to new admissions 3 weeks prior to the end of the financial year. If it is not possible to move someone on within 4 weeks, there is some funding available from the ICB through a section 256 agreement put in place last year.

e) Are you having capacity issues and how is Homerton performing vis a vis others

Answer:

Our performance:

The pressure on the Homerton has reduced over the last few weeks and the number of out of borough patients has decreased slightly. The Trust generally performs well against London benchmarking. **We are consistently the best performing partnership for Length of Stays over 7 and 14 days.**

There are on average 15 patients from other NEL/NCL boroughs in the Homerton no longer meeting the criteria to reside every day.

UEC dashboard for the week ending 29th January (all data shown is avg per day for the week)

Trust Name	Occupancy	7+ LoS occupancy %	7+ number	14+ LoS occupancy %	14+ number	21+ LoS occupancy %	21+ number	% of beds occupied by COVID	Beds occupied by COVID pts	% beds occupied by patients NOT meeting criteria to reside	Number of patients NOT meeting criteria to reside	4hr% month to date
London	94.11%	55.05%	7313	34.24%	4549	23.31%	3096	2.94%	391	11.5%	1525	68.11%
Barking, Havering and Redbridge University Hospitals NHS Trust	95.94%	50.05%	476	29.06%	277	19.27%	183	0.77%	7	15.8%	151	57.56%
Barts Health NHS Trust	89.73%	53.15%	809	33.26%	506	22.58%	344	2.20%	33	8.4%	128	70.07%
Chelsea and Westminster Hospital NHS Foundation Trust	97.90%	58.80%	423	35.25%	254	23.41%	168	2.68%	19	11.9%	86	-
Croydon Health Services NHS Trust	97.16%	54.39%	264	35.82%	174	25.09%	122	3.98%	19	7.0%	34	74.51%
Epsom and St Helier University Hospitals NHS Trust	84.76%	55.41%	299	38.35%	207	26.45%	143	4.79%	26	19.3%	104	73.20%
Guy's and St Thomas' NHS Foundation Trust	92.38%	61.92%	551	38.37%	342	26.16%	233	1.81%	16	10.4%	93	79.65%
Homerton Healthcare NHS Foundation Trust	90.74%	36.56%	91	19.54%	49	11.40%	28	1.20%	3	8.9%	22	82.98%
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	87.21%	62.74%	579	39.08%	361	30.15%	278	5.40%	50	15.9%	146	-
King's College Hospital NHS Foundation Trust	97.30%	56.32%	678	37.11%	447	26.26%	316	4.19%	50	12.3%	148	58.45%
Kingston Hospital NHS Foundation Trust	93.03%	53.82%	205	31.54%	120	19.18%	73	2.32%	9	15.2%	58	78.83%
Lewisham and Greenwich NHS Trust	97.18%	60.36%	541	37.44%	335	25.55%	229	0.45%	4	11.2%	100	66.37%
London North West University Healthcare NHS Trust	95.06%	53.82%	517	30.38%	292	17.86%	171	2.90%	28	10.0%	96	72.67%
North Middlesex University Hospital NHS Trust	98.57%	57.20%	299	36.65%	192	25.42%	133	0.74%	4	10.4%	54	64.33%
Royal Free London NHS Foundation Trust	98.73%	57.83%	567	34.42%	337	22.49%	220	4.42%	43	10.2%	100	68.66%
St George's University Hospitals NHS Foundation Trust	96.40%	50.38%	414	32.06%	264	22.80%	187	2.00%	16	10.5%	86	80.22%
The Hillingdon Hospitals NHS Foundation Trust	89.83%	46.67%	154	29.17%	96	18.97%	63	3.85%	13	7.1%	23	71.67%
University College London Hospitals NHS Foundation Trust	96.31%	49.30%	320	32.82%	213	22.83%	148	3.74%	24	10.0%	65	72.02%
Whittington Health NHS Trust	98.26%	48.64%	125	32.78%	84	21.52%	55	9.65%	25	11.1%	29	62.49%

Capacity Issues : The number of interim accommodation placements appears to be meeting the demands. All schemes funded via the extra discharge funding; however, report difficulties in recruitment, especially due to the short nature of the funding.